

March 19, 2008

Mr. Ron Yasui
City of Sacramento
Development Services Department
300 Richards Boulevard, Third Floor
Sacramento, CA 95811

Re: Mercy General Hospital Construction Progress Report #1. For the week ended March 14, 2008.

Dear Mr. Yasui:

Please accept this Mercy General Hospital Construction Progress Report for the week ended March 14, 2008. Since this is the first report to be submitted, we would like to accomplish three main goals: 1) provide an update on the construction related activities undertaken to date, 2) provide a high level anticipated construction schedule that outlines the significant components of the project, and 3) provide some information about compliance with other conditions of approval.

Construction Related Activities to Date

- Mid-January through February – interior abatement of the abandoned Mercy Care facility completed under the supervision of the Sacramento Metropolitan Air Quality Management District (SMAQMD).
- February 6 – relocation of the elderberry shrub located on the site to Wildlands, Inc. conservation bank per the EIR (includes the purchase of credits as stipulated by the US Fish and Wildlife Service to protect the habitat of the Valley Elderberry Longhorn Beetle).
- Mid-February – Temporary construction fencing erected around the new school site along 39th and H Streets.
- Late February – Creation of exclusion zone around the Bunya Bunya tree on corner of 39th and H.
- February 18-28 – Removal of several trees from the new school site and on the hospital campus by North Coast Resource Management, Austin Edwards as the supervising arborist, per Department of Fish and Game and US Fish and Wildlife Service requirements.
- March 13 – relocation of house at 848 39th Street performed by Montgomery Movers (individual owner). House was abated prior to move per SMAQMD guidelines.
- March 14 – relocation of house at 836 39th Street performed by Mike Klein (individual owner). House was abated prior to move per SMAQMD guidelines.
- Late February through current week – interior abatement of remaining residential units located on new school site.

Anticipated Construction Schedule – Since many of these items are on a critical pathway (one item must be substantially completed before the next begins), these dates may change as the project unfolds. A high level summary of the sequence of construction is 1) The new SHPS is constructed on the west side of 39th Street, 2) The “old” SHPS site will be demolished and construction will begin on the residential component facing H Street, and the major vertical construction of the Heart Center will commence, 3) Once the Heart Center is completed and move-in occurs, the East Wing will be demolished, and 4) Creation of the additional parking lots with their respective landscaping. As best as we can foresee today, here is the range of months for these scopes of work.

- Sacred Heart Parish School (SHPS) site preparation – January 2008 through July 2008
- Mercy General Hospital (MGH) interim entries construction, renovations inside the existing hospital building, and onsite mechanical work – May 2008 through March 2009
- SHPS construction – July 2008 through Fall 2009
- 39th Street utilities work – will take 90 days, and we are still determining exactly when this work will be scheduled. It must occur sometime between June 2008 and July 2009
- MGH Heart Center Core and Shell construction – March 2009 through September 2010
- SHPS move-in – Fall 2009
- Abatement and demolition of old SHPS site – Fall 2009 through January 2010
- Construction of Residential Component on old SHPS site – January 2010 through January 2011
- MGH Heart Center Interior Tenant Improvements – March 2010 through November 2011
- Demolition of East Wing and construction of additional parking and landscaping – completion by Spring 2013

Other Conditions of Approval

- MGH began offering shuttle service to the 39th Street Light Rail Station in February 2008.
- Jeremy Schrimsher, Vice President of Ancillary Services at MGH, was named as the construction mitigation manager. He can be reached at (916) 453-4491.

Mercy General Hospital and Sacred Heart Parish School, along with our residential partner, are looking forward to working with you and your staff to provide timely and useful information about our mixed-use project. We are very excited to be underway with our project, and I am hopeful that this report is useful, and I would welcome your suggestions on the format and content. Please contact me with any questions.

Respectfully submitted,



Jeremy Schrimsher
Vice President of Ancillary Services, and
Construction Mitigation Manager